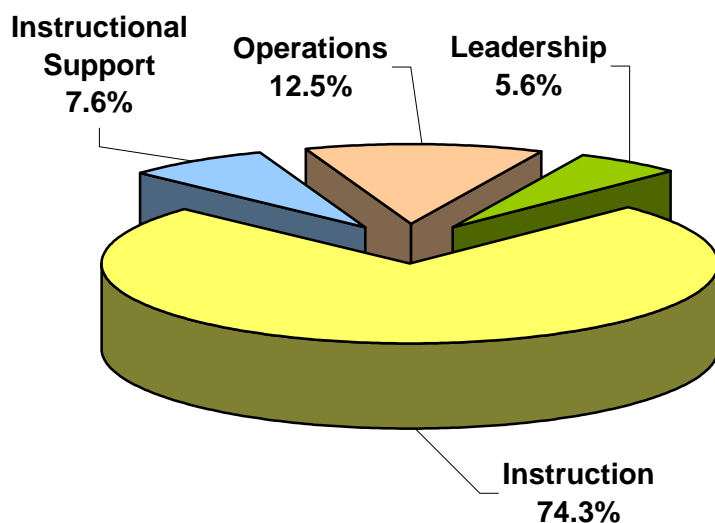
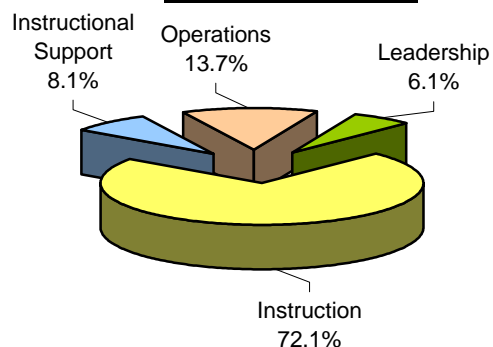


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 376	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,840,847	\$4,896	74.3%
Instructional Support	\$187,455	\$499	7.6%
Operations	\$310,770	\$827	12.5%
Leadership	\$138,294	\$368	5.6%
School Operating Expenditures	\$2,477,365	\$6,589	100.0%